

## CAPITAL PROJECTS DETAIL

504 Highway Patrol

Version: 2011-R03-00504

Date: 01/13/2011

Time: 12:05:33

Capital Project			
Emergency Vehicle Operations Course			
	<b>Total Project Cost</b>	<b>Request/Optional</b>	<b>Recommendation</b>
	0		4,090,000
	<b>General Fund</b>		3,558,300
	<b>Federal Funds</b>		0
	<b>Special Funds</b>		531,700
	<b>Bonding</b>		0

<b>Is this a multiennium project?</b> No	<b>No of Biens:</b> 1	<b>Est. Costs</b> 14,040,000
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Future Increased Costs Associated with Project Approval							
	2011-2013	2013-2015	2015-2017		2011-2013	2013-2015	2015-2017
<b>Salaries and Wages</b>	772,942	778,000	778,000	<b>FTE</b>	0.00	0.00	0.00
<b>Operating Expenses</b>	722,000	1,584,000	1,648,000				
<b>Equipment &gt; \$5,000</b>	0	0	0	<b>General Fund</b>	1,326,000	2,055,000	2,111,000
<b>IT Equipment &gt; \$5,000</b>	0	0	0	<b>Federal Funds</b>	0	0	0
<b>Special Lines</b>	24,000	0	0	<b>Special Funds</b>	192,942	307,000	315,000
<b>Total</b>	<b>1,518,942</b>	<b>2,362,000</b>	<b>2,426,000</b>	<b>Total</b>	<b>1,518,942</b>	<b>2,362,000</b>	<b>2,426,000</b>

### Project Specifics and Justification

To construct a new law enforcement training academy building, emergency vehicle operations course (EVOC) and indoor weapons training facility. The proposed size of the new EVOC course is 300 ft. by 1,000 ft. compared to the existing 180 ft. by 720 ft. area. The NDHP does not currently own a weapons training facility.

A comparison of the existing building and the proposed new building is as follows:

	Existing LETA Bldg		Proposed New LETA Bldg	
	Quantity	Square Feet	Quantity	Square Feet
Classrooms	3	2,582	4	3,400
150-seat theater classroom	N/A	N/A	1	2,750
Dorm rooms	23	6,880	60	18,400
Dorm commons area	2	1,232	2	1,800
Cafeteria	1	1,020	1	2,250
General offices	4	1,250	15	1,875
Multi-purpose training room	1	6,076	1	8,000

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Mechanical/electrical	2	1,118	4	2,750
Kitchen	1	952	1	1,600
Storage	2	340	5	1,000
3-stall garage w/storage & mtce	N/A	N/A	1	1,150
Bldg/auditorium lobby	2	830	1	1,000
Physical fitness area	N/A	N/A	1	900
Common restrooms	2	1,088	N/A	N/A (New bldg dorm rooms include toilet, shower)
Lockers	N/A	N/A	2	500
Public restrooms	2	442	2	500
Laundry facilities	N/A	N/A	1	200
Telecom	N/A	N/A	1	100
EE break area	N/A	N/A	1	200